

DPL ZONE TRANSMISSION COSTS

The cost per PLC kW-Month is below for an estimated average residential customer. The Delmarva Delaware retail \$4.11 total cost per PLC kW-month is comprised of the A.I. increase of \$1.43 plus the existing total DPL annual transmission revenue requirement of \$2.67.

DPL			ANNUAL REVENUE REQUIREMENT - A.I.	FERC -- DPL TOTAL ANNUAL TRANSMISSION REVENUE REQUIREMENT 6/1/2015 THROUGH 5/31/2016	TOTAL DPL PLUS A.I. ANNUAL REV. RQMT.
			\$70,766,253	\$132,037,000	\$202,803,253
TOTAL DELMARVA ZONE PLC KW	4,114,000				
DELMARVA DELAWARE RETAIL PLC KW	1,712,088	41.62%	\$29,450,175	\$54,948,688	\$84,398,862
DELMARVA DELAWARE RETAIL \$/PLC KW-MONTH			\$1.43	\$2.67	\$4.11
ESTIMATED AVERAGE RS PLC KW-Month		3	\$4.10	\$7.65	\$11.75