

TIDEWATER UTILITIES, INC.
REBUTTAL TESTIMONY - O'CONNOR
PSC DOCKET NO. 13-466

TUI Historical Pumpage

	2009	2010	2011	2012	2013	2014	Average	2014 to Avg. Difference	% Change
December P/Y	119,891,852	120,625,700	115,251,781	112,701,969	117,577,267	136,779,908	117,209,714	19,570,194	16.7%
January	115,692,463	115,799,171	129,437,626	120,601,561	129,391,569	143,372,732	122,184,478	21,188,254	17.3%
February	104,351,560	107,106,291	108,432,793	106,230,109	108,380,170	122,760,129	106,900,185	15,859,944	14.8%
3-Month Total	339,935,875	343,531,161	353,122,200	339,533,639	355,349,006	402,912,769	346,294,376	56,618,393	16.3%
					5 Year -Average	346,294,376			
						56,618,393		16.3%	

TUI Historical Consumption Residential

	2009	2010	2011	2012	2013	2014	Average
February	107,951,830	110,264,490	112,494,000	110,215,000	115,179,000	127,956,000	111,220,864
March	86,483,950	89,150,440	95,460,000	87,472,000	91,663,000	100,366,000	90,045,878
April	88,133,660	94,892,960	88,344,000	103,931,000	93,481,000	101,139,000	93,756,524
3-Month Total	282,569,440	294,307,890	296,298,000	301,618,000	300,323,000	329,461,000	295,023,266
					5 Year -Average	295,023,266	
						34,437,734	11.7%

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January	115,692,463	115,799,171	129,437,626	120,601,561	129,391,569	143,372,732	122,184,478	21,188,254	17.3%
February	104,351,560	107,106,291	108,432,793	106,230,109	108,380,170	122,760,129	106,900,185	15,859,944	14.8%
3-Month Total	339,937,884	343,533,171	353,124,211	339,535,651	355,351,019	402,914,783	346,296,387	56,618,396	16.3%
					5 Year -Average	346,296,387			
						56,618,396		16.3%	

TUI Historical Consumption Residential

	2009	2010	2011	2012	2013	2014	Average
February	107,951,830	110,264,490	112,494,000	110,215,000	115,179,000	127,956,000	111,220,864
March	86,483,950	89,150,440	95,460,000	87,472,000	91,663,000	100,366,000	90,045,878
April	88,133,660	94,892,960	88,344,000	103,931,000	93,481,000	101,139,000	93,756,524
3-Month Total	282,571,449	294,309,900	296,300,011	301,620,012	300,325,013	329,463,014	295,025,277
					5 Year -Average	295,025,277	
						34,437,737	11.7%