APPENDIX 8

2011 Forecast of Residential and Small Commercial Fixed Price SOS Rates and large Commercial and Industrial Rates

	R	RTOU	RTOU-ND	RSH	SGS-S	GS-SH	GS-WH	OL	ORL	MGS-S	LGS-S	GS-P
Demand ($/kW)												
Summer												
Winter												
Energy ($/kWh)												
Summer - all hrs												
DP&L On pk												
DP&L Off pk												
Winter - all hrs												
DP&L On pk												
DP&L Off pk												
Annual												

Confidential Material Omitted

2012 Forecast of Residential and Small Commercial Fixed Price SOS Rates and large Commercial and Industrial Rates

	R	RTOU	RTOU-ND	RSH	SGS-S	GS-SH	GS-WH	OL	ORL	MGS-S	LGS-S	GS-P
Demand ($/kW)												
Summer												
Winter												
Energy ($/kWh)												
Summer - all hrs												
DP&L On pk												
DP&L Off pk												
Winter - all hrs												
DP&L On pk												
DP&L Off pk												
Annual												

Confidential M<aterial Omitted

2013 Forecast of Residential and Small Commercial Fixed Price SOS Rates and large Commercial and Industrial Rates

	R	RTOU	RTOU-ND	RSH	SGS-S	GS-SH	GS-WH	OL	ORL	MGS-S	LGS-S	GS-P
Demand ($/kW)												
Summer												
Winter												
Energy ($/kWh)												
Summer - all hrs												
DP&L On pk				Confidential Material Omitted								
DP&L Off pk												
Winter - all hrs												
DP&L On pk												
DP&L Off pk												
Annual												

2014 Forecast of Residential and Small Commercial Fixed Price SOS Rates and large Commercial and Industrial Rates

	R	RTOU	RTOU-ND	RSH	SGS-S	GS-SH	GS-WH	OL	ORL	MGS-S	LGS-S	GS-P
Demand ($/kW)												
Summer		$ 6.827164								$ 15.584571	$ 17.773881	$ 17.779337
Winter		$ 6.377197								$ 9.675600	$ 12.024111	$ 11.232535
Energy ($/kWh)												
Summer - all hrs	$ 0.114871			$ 0.114871	$ 0.114871	$ 0.114871	$ 0.114871	$ 0.063452	$ 0.114871	$ 0.050183		
DP&L On pk		$ 0.106818	$ 0.206299								$ 0.073464	$ 0.059452
DP&L Off pk		$ 0.078267	$ 0.069040								$ 0.053281	$ 0.044552
Winter - all hrs	$ 0.107557			$ 0.107557	$ 0.107557	$ 0.107557	$ 0.107557	$ 0.075316	$ 0.107557	$ 0.061405		
DP&L On pk		$ 0.086038	$ 0.188176								$ 0.082612	$ 0.062521
DP&L Off pk		$ 0.063040	$ 0.073874								$ 0.059664	$ 0.046991
Annual								$ 0.071347	$ 0.111815			

2015 Forecast of Residential and Small Commercial Fixed Price SOS Rates and large Commercial and Industrial Rates

	R	RTOU	RTOU-ND	RSH	SGS-S	GS-SH	GS-WH	OL	ORL	MGS-S	LGS-S	GS-P
Demand ($/kW)												
Summer		$ 7.082667								$ 16.195122	$ 18.471100	$ 18.475847
Winter		$ 6.614256								$ 10.057807	$ 12.494674	$ 11.676948
Energy ($/kWh)												
Summer - all hrs	$ 0.119025			$ 0.119025	$ 0.119025	$ 0.119025	$ 0.119025	$ 0.065680	$ 0.119025	$ 0.052119		
DP&L On pk		$ 0.110711	$ 0.214000								$ 0.076083	$ 0.062296
DP&L Off pk		$ 0.081020	$ 0.071414								$ 0.055108	$ 0.046812
Winter - all hrs	$ 0.111410			$ 0.111410	$ 0.111410	$ 0.111410	$ 0.111410	$ 0.077972	$ 0.111410	$ 0.063800		
DP&L On pk		$ 0.089121	$ 0.195131								$ 0.085583	$ 0.065515
DP&L Off pk		$ 0.065218	$ 0.076431								$ 0.061737	$ 0.049370
Annual								$ 0.073860	$ 0.115844			